

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Illinois Valley Rural Fire Protection District will be held on June 8, 2026 at 3:30 pm at 681 Caves Hwy., Cave Junction, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Illinois Valley Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Illinois Valley Fire District Administration building located at 681 Caves Hwy., Cave Junction Oregon, between the hours of 9:00 a.m and 4:00 p.m Mon-Thur. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	<b>Actual Amount 2024-2025</b>	<b>Adopted Budget This Year 2025-2026</b>	<b>Approved Budget Next Year 2026-2027</b>
Beginning Fund Balance/Net Working Capital	2,462,990	1,300,000	1,300,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	274,003	156,282	91,235
Federal, State and all Other Grants, Gifts, Allocations and Donations	148,984	2,109,586	1,998,687
Revenue from Bonds and Other Debt	0	0	
Interfund Transfers / Internal Service Reimbursements	0	0	
All Other Resources Except Current Year Property Taxes	78,890	62,000	
Current Year Property Taxes Estimated to be Received	2,008,585	2,051,601	2,528,661
<b>Total Resources</b>	<b>4,973,452</b>	<b>5,679,469</b>	<b>5,918,583</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	1,771,966	3,072,193	3,018,781
Materials and Services	424,789	685,400	792,900
Capital Outlay	272,180	1,312,400	1,526,356
Debt Service	46,279	45,404	48,628
Interfund Transfers			
Contingencies		130,000	150,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	2,458,238	434,072	381,918
<b>Total Requirements</b>	<b>4,973,452</b>	<b>5,679,469</b>	<b>5,918,583</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
<b>Name of Organizational Unit or Program FTE for that unit or program</b>			
Fire Protection	4,973,452	5,679,469	5,918,583
FTE	13	13	16
<b>Total Requirements</b>	<b>4,973,452</b>	<b>5,679,469</b>	<b>5,918,583</b>
<b>Total FTE</b>	<b>13</b>	<b>13</b>	<b>16</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

There may be some changes to our Local Option Tax funding from \$0.50 per \$1,000 assessed value to \$0.99 per \$1,000 assessed value depending on May 2026 election results.

<b>PROPERTY TAX LEVIES</b>			
	<b>Rate or Amount Imposed 2024-2025</b>	<b>Rate or Amount Imposed This Year 2025-2026</b>	<b>Rate or Amount Approved Next Year 2026-2027</b>
Permanent Rate Levy (rate limit 1.8701 per \$1,000)	1.8701/\$1,000 of assessed	1.8701/\$1,000 of assessed	1.8701/\$1,000 of assessed
Local Option Levy	0.50/\$1,000 of assessed	0.50/\$1,000 of assessed	0.99/\$1,000 of assessed
Levy For General Obligation Bonds			

<b>STATEMENT OF INDEBTEDNESS</b>		
<b>LONG TERM DEBT</b>	<b>Estimated Debt Outstanding on July 1.</b>	<b>Estimated Debt Authorized, But Not Incurred on July 1</b>
General Obligation Bonds	\$0	\$0
Other Borrowings: Admin Bldg.	\$192,077	\$0
Other Borrowings:		
<b>Total</b>	<b>\$192,077</b>	<b>\$0</b>

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